

OXFORDSHIRE DELEGATED DECISIONS BY CABINET MEMBER FOR PUBLIC HEALTH & EQUALITY

MINUTES of the meeting held on Tuesday, 25 April 2023 commencing at 9.00 am and finishing at 9.15 am

Present:

Councillor – in the Chair

Mark Lygo

The Council considered the matters, reports and recommendations contained or referred to in the agenda for the meeting and decided as set out below. Except insofar as otherwise specified, the reasons for the decisions are contained in the agenda and reports, copies of which are attached to the signed Minutes.

7 DECLARATION OF INTEREST

(Agenda Item 1)

There were none.

8 QUESTIONS FROM COUNTY COUNCILLORS

(Agenda Item 2)

There were none.

9 PETITIONS AND PUBLIC ADDRESS

(Agenda Item 3)

There were none.

10 CHILDREN & YOUNG PEOPLE SUBSTANCE MISUSE SERVICE BUDGET ENVELOPE INCREASE

(Agenda Item 4)

Cabinet Member for Public Health and Equality said that the government had launched their new strategy: From harm to hope: A 10-year drugs plan in December 2021, after a national review by Dame Carol Black in 2020/21. The strategy has had specific targets to increase the number of people in treatment services and to improve the quality and size of the workforce amongst other aims. The new Oxfordshire CYP Substance Use service, which has started on 1st April 2023, included 2 trial phases of additional requirements as well as a mechanism to allow for an annual cost review to cover increased costs subject to Council agreement. To enable this service to attain those increase targets through the trial phases and to cover any agreed annual increase, the budget would need to increase. The total proposed increase in the annual budget envelope for the full contract from

1st April 2023 was £500,000 which was more than 25% of the current level. The contract term was 7 years with break clauses at the end of years 3 and years 5.

Cabinet Member for Public Health and Equality **AGREED** to approve the budget of £3.5 million for the Children & Young People's (CYP) Substance Use Service.

..... in the Chair

Date of signing